














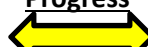




City of St. Clair

Dashboard 2015

<u>Fiscal Stability</u>			
	<u>FY 2014</u>	<u>FY 2015</u>	<u>Progress</u>
Annual Revenues - Governmental Funds (000's)	\$5,666	\$5,723	
Annual Expenditures - Governmental Funds (000's)	\$5,301	\$5,350	
Unrestricted/Undesignated Fund Balance	\$520	\$767	
Bond Ratings (Standard & Poors)	AA	AA	
Unfunded Pension Liability (000's)	\$6,464	\$7,457	
Unfunded OPEB Liability (000's)	\$3,948	\$3,643	
Debt Burden (per capita)	\$293	\$245	
Employee Headcount (FTE)	31	31	
Number of services delivered via co-operative venture	2	2	

<u>Public Safety</u>			
	<u>FY 2014</u>	<u>FY 2015</u>	<u>Progress</u>
Fire Calls (Total- Fire Authority)	811	821	
Police Responses (Total)	2,153	2,256	
Traffic Accidents	89	98	
Violent Crimes	47	34	
Liquor Inspections	72	73	
Hand Gun Registrations	23	91	

<u>Quality of Life</u>			
	<u>FY 2014</u>	<u>FY 2015</u>	<u>Progress</u>
Miles of Sidewalks/Non-motorized Trails	40.4	40.4	
Parks, Recreation (% of Governmental Budget)	7%	8%	
Parks (Acres - not inclusive of Golf Course, Boat Harbor, Schools)	102.8	102.8	

Legend

Performance Improving

Performance Declining

Performance Staying About the Same

