City of St. Clair

Dashboard 2016

Fiscal Stability

	FY 2015	FY 2016	Progress
Annual Revenues - Governmental Funds (000's)	$5,723	$6,224	
Annual Expenditures - Governmental Funds (000's)	$5,350	$5,553	
Unrestricted/Undesignated Fund Balance	$767	$1,663	
Bond Ratings (Standard & Poors)	AA	AA	
Unfunded Pension Liability (000's)	$7,457	$10,040	
Unfunded OPEB Liability (000's)	$3,643	$3,643	
Debt Burden (per capita)	$245	$138	
Employee Headcount (FTE)	31	31	
Number of services delivered via co-operative venture	2	2	

Public Safety

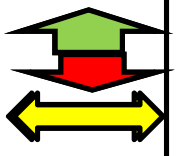
	FY 2015	FY 2016	Progress
Fire Calls (Total- Fire Authority)	821	803	
Police Responses (Total)	2,256	3,127	
Traffic Accidents	98	112	
Violent Crimes	34	9	
Liquor Inspections	73	43	
Hand Gun Registrations	91	219	

Quality of Life

	FY 2015	FY 2016	Progress
Miles of Sidewalks/Non-motorized Trails	40.4	40.4	
Parks, Recreation (% of Governmental Budget)	8%	7%	
Parks (Acres - not inclusive of Golf Course, Boat Harbor, Schools)	102.8	102.8	

Legend

Performance Improving
Performance Declining
Performance Staying About the Same



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