

**RESOLUTION NO. 17 - 09**

**CITY OF ST. CLAIR  
COUNTY OF ST. CLAIR, MICHIGAN**

**2017-2018 FISCAL YEAR BUDGET ADOPTION,  
MILLAGE LEVY AND APPROPRIATIONS ACT**

**BE IT RESOLVED**, that the following summary of revenues and expenditures for the 2017-2018 Fiscal Year Budget be approved:

	Revenues	Expenditures
General Fund	\$3,658,060	\$3,658,060
Major Streets	\$619,439	\$619,439
Local Streets	\$698,204	\$698,204
M-29 Bridge	\$72,493	\$72,494
Recreation	\$218,102	\$221,980
DDA	\$0	\$0
Building	\$75,736	\$80,286
Cable	\$145,273	\$132,420
Pension	\$533,421	\$529,829
OPEB	\$49,086	\$0
Golf Course	\$237,116	\$229,664
Sewer	\$1,316,737	\$1,371,423
Water	\$971,679	\$1,067,602
Harbor	\$587,492	\$688,759
Rubbish & Garbage	\$339,590	\$334,528
Equipment Pool	\$195,140	\$248,328
Perpetual Care	\$759	\$4500
Library Trust	\$824	\$824
Debt	\$0	\$0
<b>Total</b>	<b>\$9,719,151</b>	<b>\$9,958,340</b>

**BE IT FURTHER RESOLVED**, that the following total millage requirement for local purposes and the general operating millage of 13.0476 mills for the 2017-2018 City of St. Clair fiscal year budget be approved and authorized to be levied as follows:

**Proposed Millage Rate**

General Operating Millage		
Total Operating		13.0476
Headlee Cap		13.0476
Bond Debt Retirement		
GO Sewer Separation		0
GO Street		0
Total Debt		0
Road Millage		
Road Funds (202, 203)		2.4902
Employee Pension		
Pension Fund (299)		1.0000
Total Local Millage		16.5378

and;

**FURTHER RESOLVED**, that the adopted budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018 shall establish the approved appropriation levels for the said fiscal year; and

**FURTHER RESOLVED**, that the Schedule of Fees and the Utility Rate Schedule be adopted as part of the budget; and

**FURTHER RESOLVED**, that the City Council does hereby authorize the City Superintendent to execute transfers between appropriations provided that each transfer be approved by the City Council prior to its execution; and

**FURTHER RESOLVED**, that the City Council retains authority to amend the city budget and this appropriations act at such times when deviations from the projected revenues and authorized expenditure levels become necessary and the amount of the deviation becomes known.

**RESOLUTION DECLARED ADOPTED**

---

Bill Cedar, Jr., Mayor  
City of St. Clair, Michigan

## CERTIFICATION

The foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of St. Clair, County of St. Clair, State of Michigan, at a regular meeting of the City Council held on the 5th day of June, 2017 and public notice of said Meeting was given pursuant to and in accordance with the requirements of Act No. 267 of the Public Acts of 1976, as amended, the same being the Open Meetings Act, and the Minutes of said meeting have been or will be made available as required by said Act.

Members Present: Cedar, Ellery, Kindsvater, Klieman, Kuffa, LaPorte, McCartney  
Members Absent: None

It was moved by Member McCartney supported by Member Ellery to adopt the resolution.

Members Voting Yes: Ellery, Kindsvater, Kuffa, LaPorte, McCartney, Cedar  
Members Voting No: Klieman

The Resolution was declared adopted by the Mayor and has been duly recorded in the Resolution Book of the City of St. Clair.

---

Annette Sturdy, Clerk  
City of St. Clair, Michigan