

ROAD MILLAGE MARCH 8, 2016







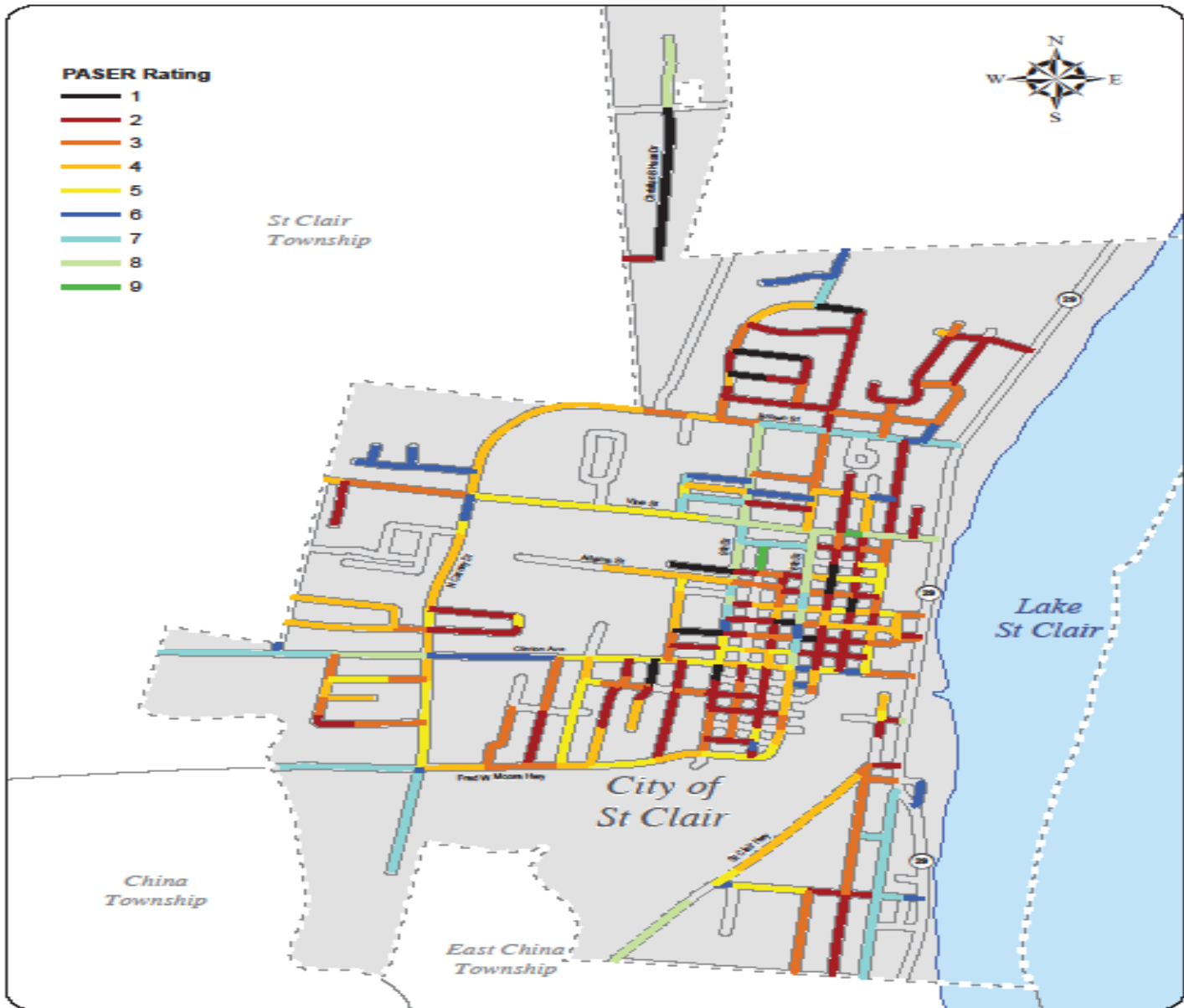


Infrastructure

Local Streets	20.1 Miles
Major Streets	<u>9.08 Miles</u>
Total	<u>29.18 Miles</u>

Condition of City Streets – Paser Ratings

PASER Rating	% Totals of City (2008)	% Totals of City (2015)
Good (6-10)	42%	23%
Fair (4-5)	21%	29%
Poor (1-3)	37%	48%
	100%	100%



City Limits

St. Clair Commission

City of St. Clair


1000 10th St

St. Clair, MI 48079

Phone: 810-231-1000

Fax: 810-231-1001

Website: www.cityofstclair.com



City of St. Clair

2015 PASER Ratings



Basemap

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City of St. Clair

Asphalt		Concrete/Composite		Total	
PASER Rating	Total Cost	PASER Rating	Total Cost	PASER Rating	Total Cost
5	\$2,361,580	5	\$487,696	5	\$2,849,276
4	\$4,006,177	4	\$750,323	4	\$4,756,500
1-3	\$19,000,614	1-3	\$1,941,468	1-3	\$20,942,082
	\$25,368,371		\$3,179,487		\$28,547,858

Road Millage – Tax Capture



Street Millage - 2.4902

\$470,066 /year

Total Capture =>

\$4,700,660

City of St Clair 2016 - Street Improvement Millage

10-Year Street Millage Request - Continuation of Rate on Current Debt Millage

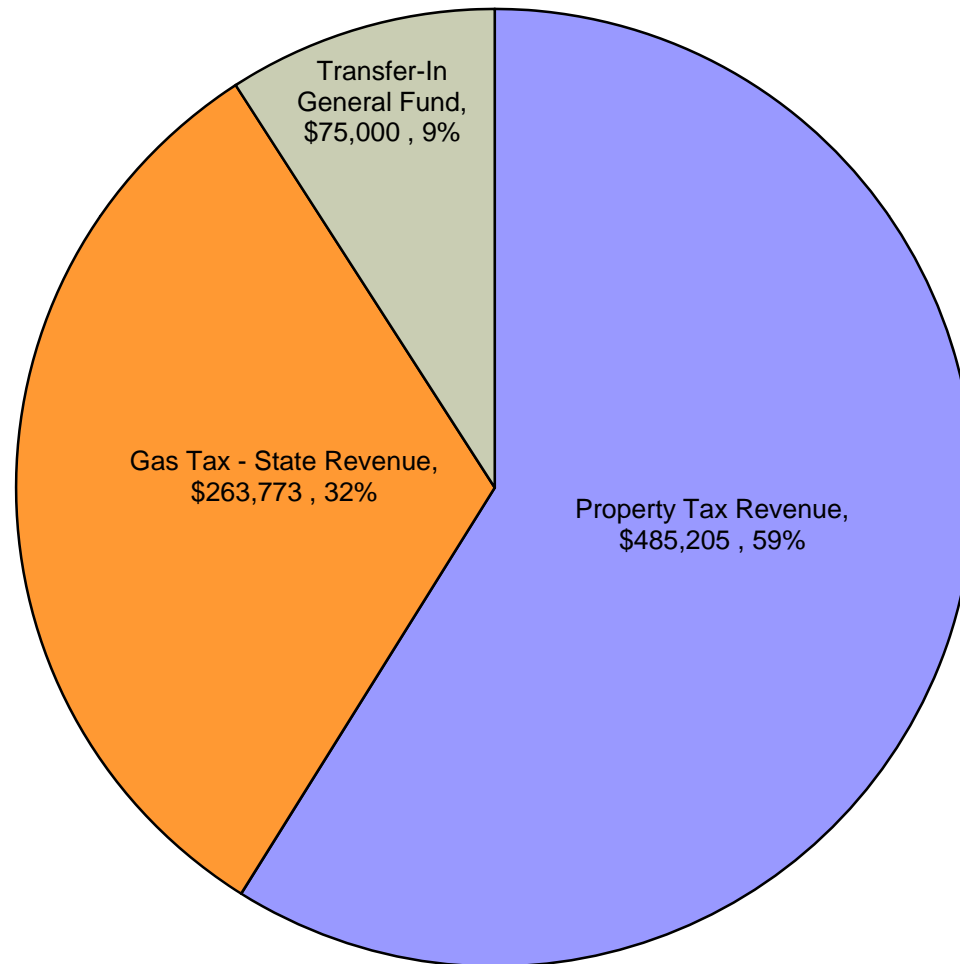
<u>Millage Rate</u>	<u>Taxable Value</u>	<u>Annual Cost</u>	<u>Mthly Costs</u>	
2.4902	\$70,641	\$175.91	\$14.66	

STREET FUNDING

The City of St. Clair maintains Streets with funds received from:

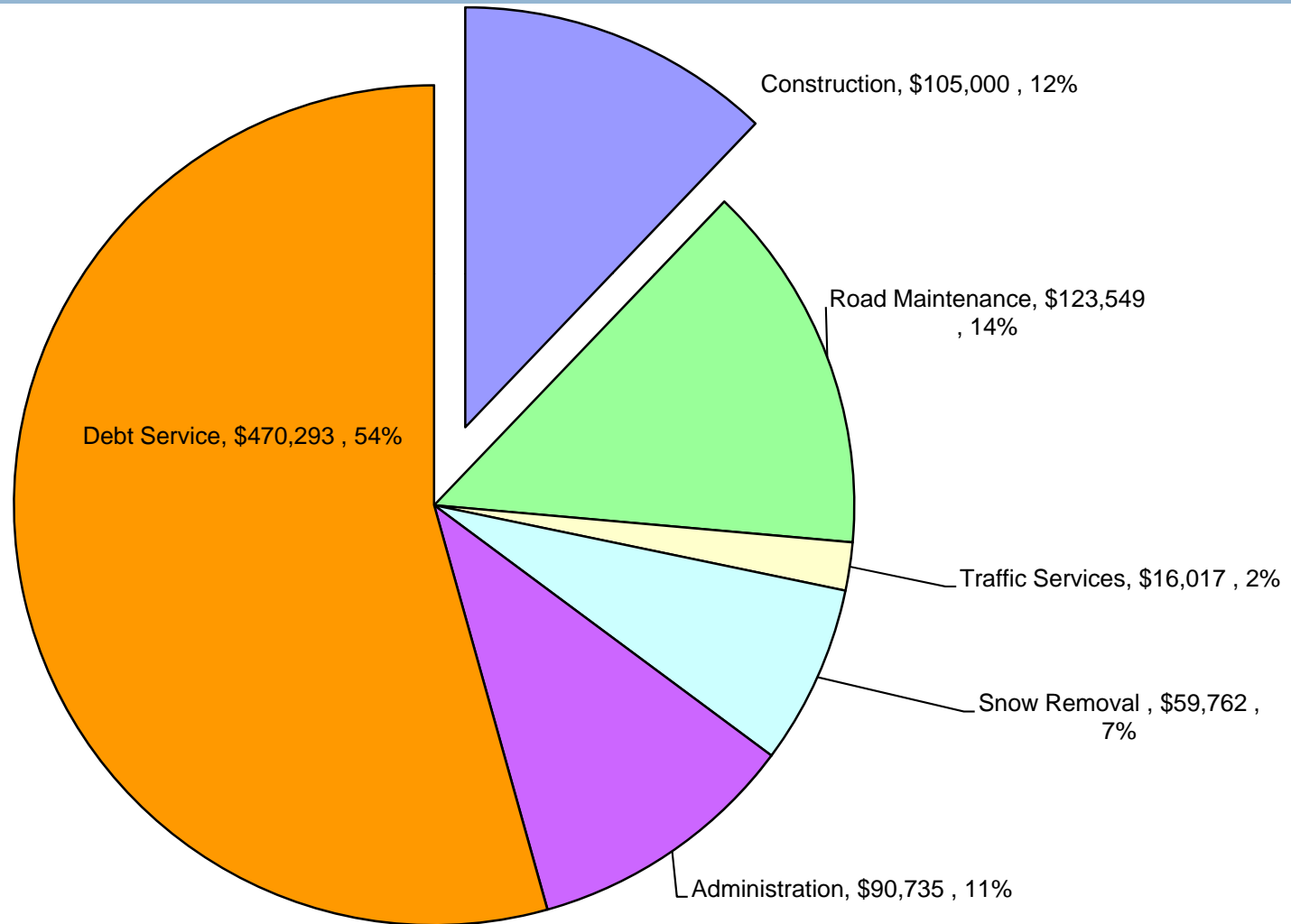
- State Gas Tax
- Voter Approved Millage
- General Fund Transfers

2015-16 Revenues – Major Streets



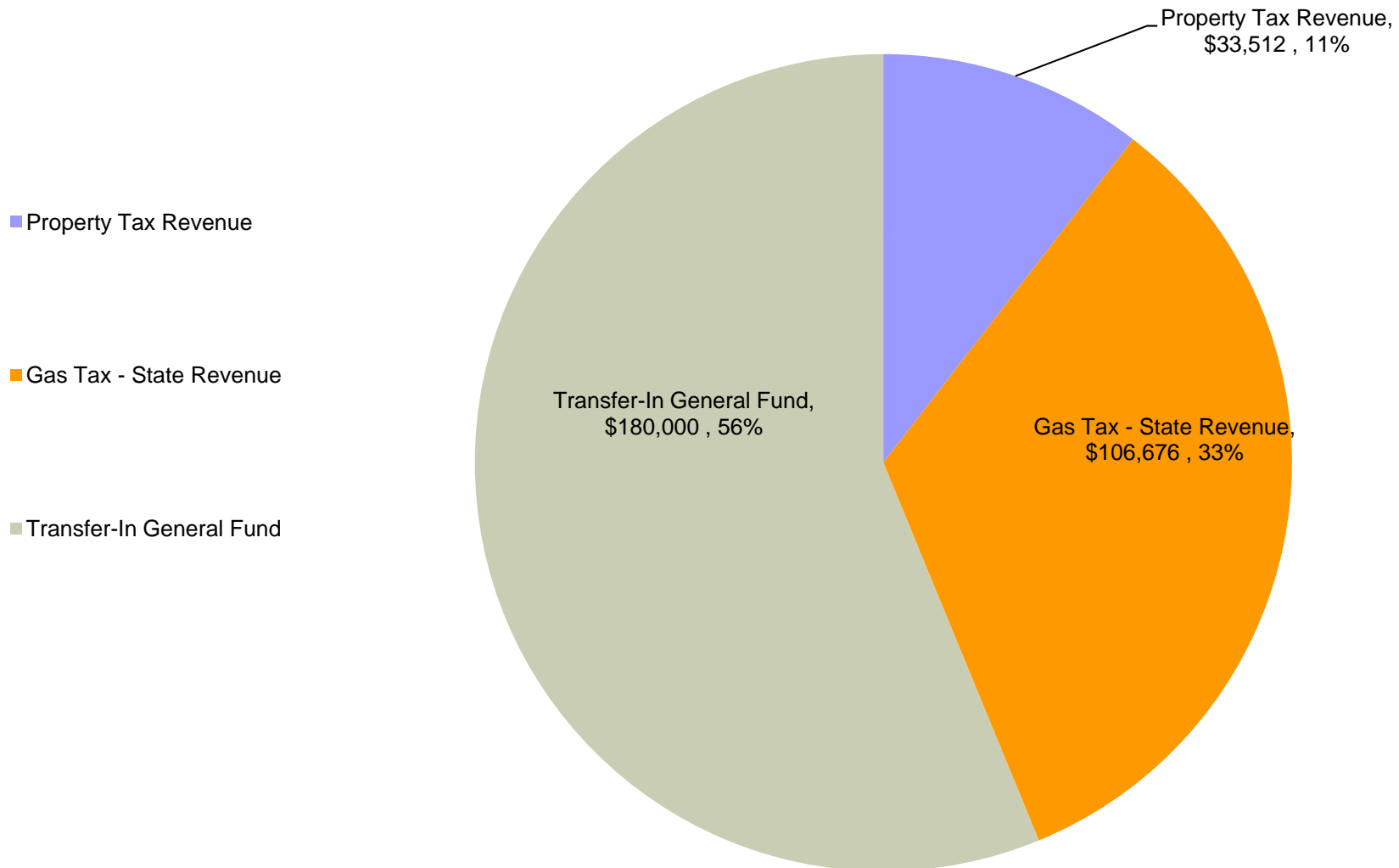
■ Property Tax Revenue ■ Gas Tax - State Revenue ■ Transfer-In General Fund

2015-16 Expenses – Major Streets

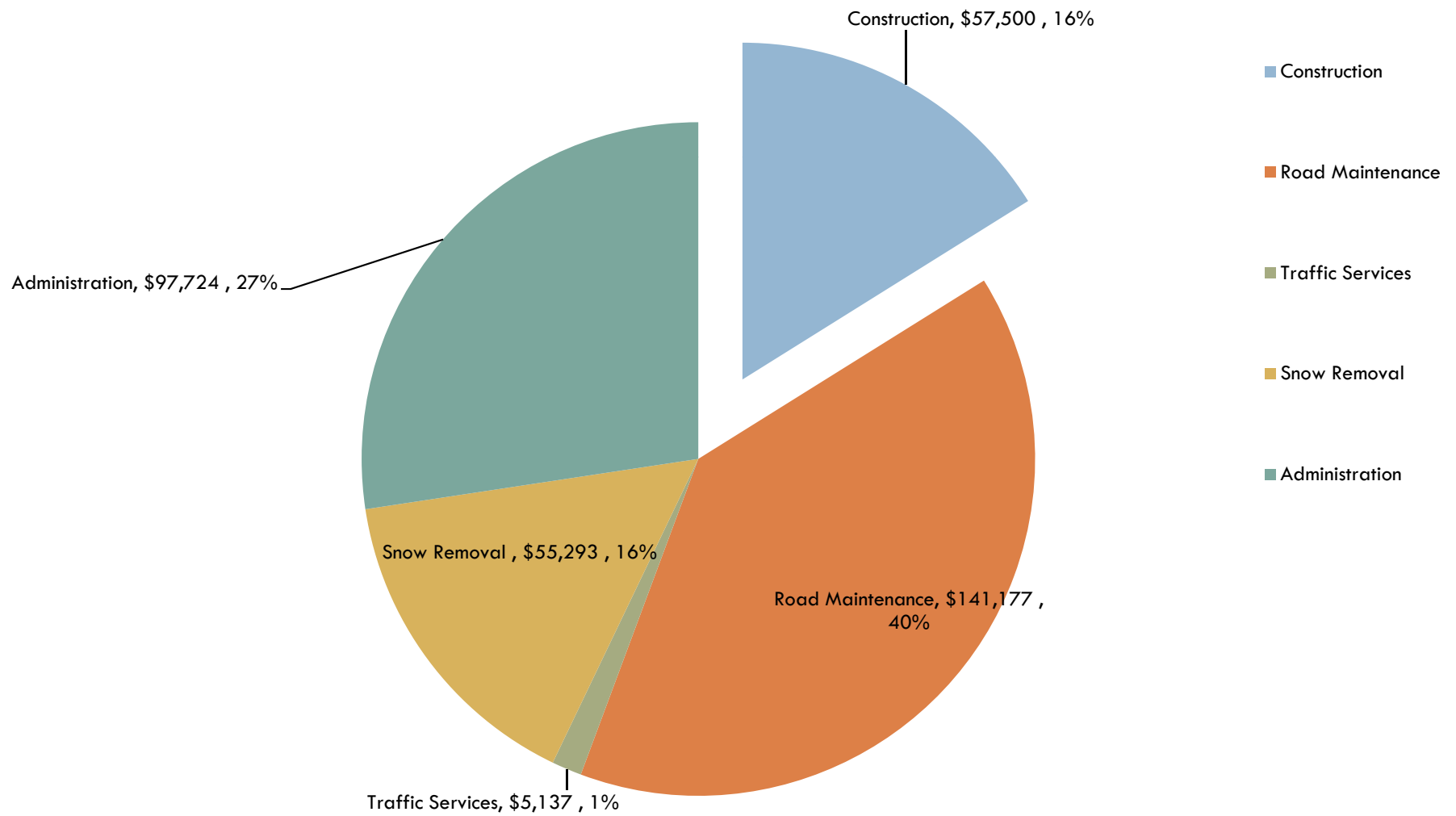


■ Construction ■ Road Maintenance ■ Traffic Services ■ Snow Removal ■ Administration ■ Debt Service

2015-16 Revenues – Local Streets



2015-16 Expenses – Local Streets



Completed



- Purchased Crack Seal Machine & Started to Utilize
- Asphalt Replacement (small repairs)
- Updated road ratings

Future Efforts



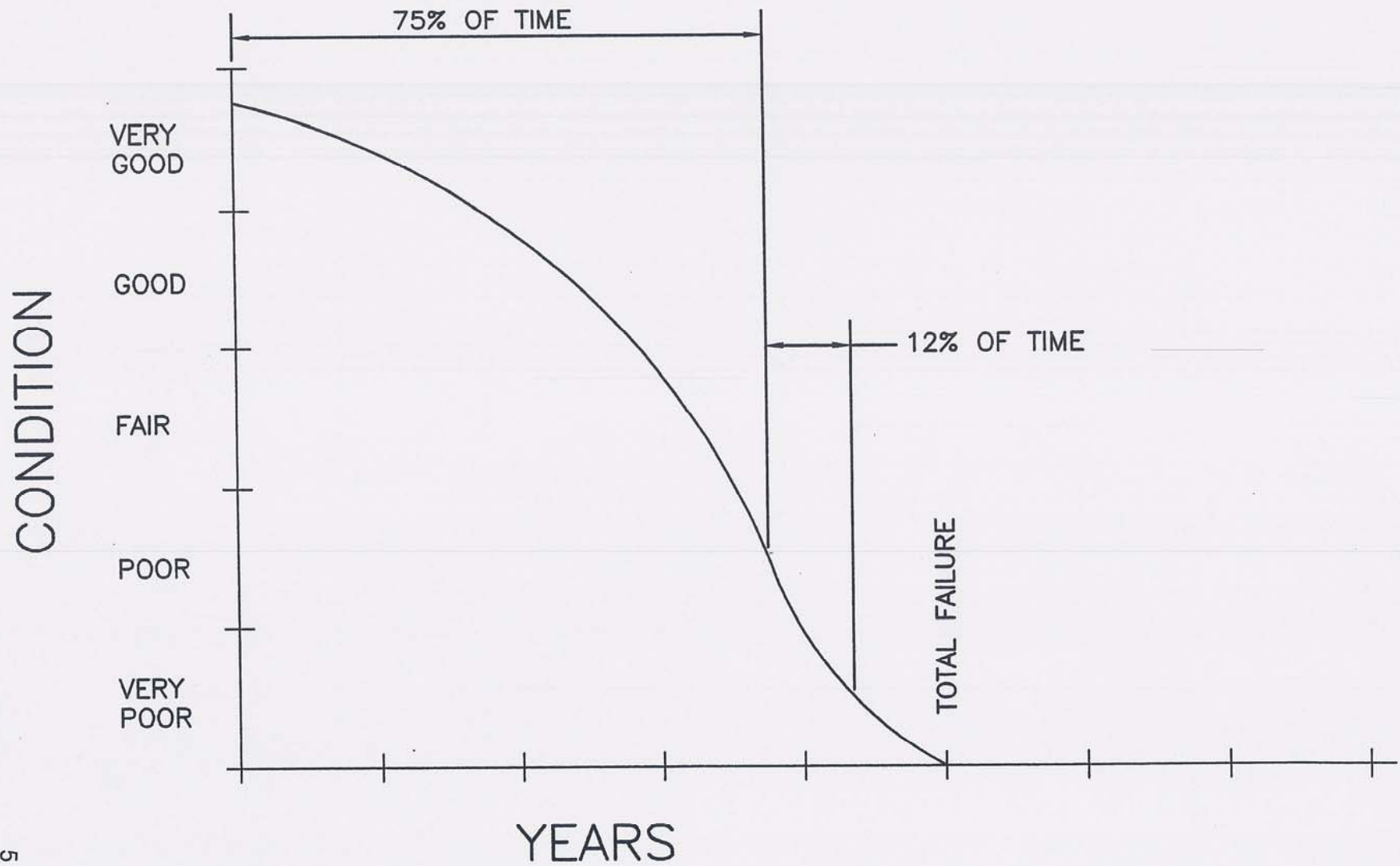
Maintenance

- Continue Crack Seal Program
- Complete more Small Asphalt Repairs

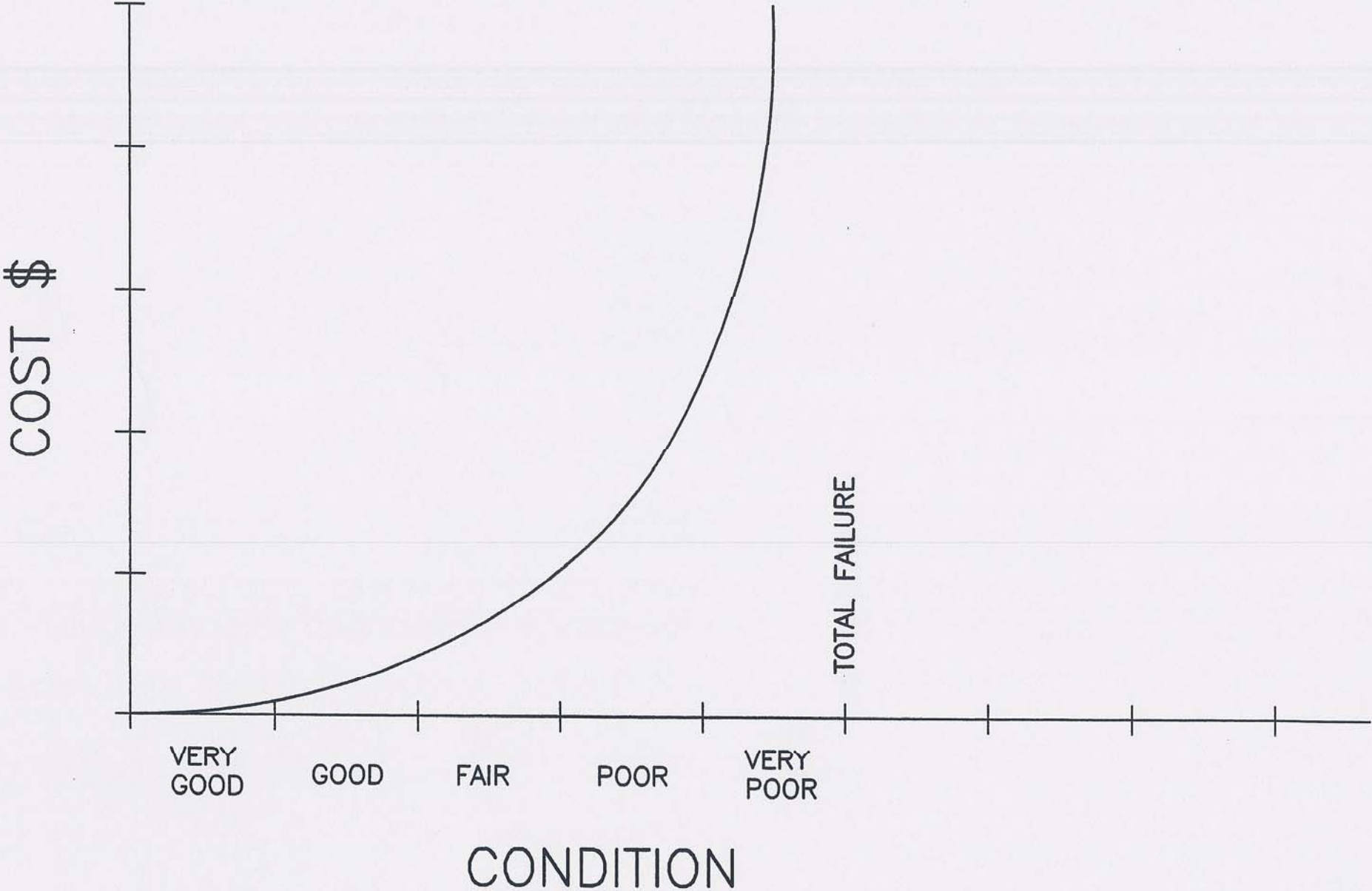
Construction

- Road Construction

PAVEMENT LIFE CYCLE



REPAIR COST CURVE



PAVEMENT LIFE EXTENSION

