



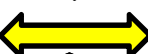

















City of St. Clair

Dashboard 2017

<u>Fiscal Stability</u>			
	<u>FY 2016</u>	<u>FY 2017</u>	<u>Progress</u>
Annual Revenues - Governmental Funds (000's)	\$6,224	\$6,637	
Annual Expenditures - Governmental Funds (000's)	\$5,553	\$6,087	
Unrestricted/Undesignated Fund Balance	\$1,663	\$1,946	
Bond Ratings (Standard & Poors)	AA	AA	
Unfunded Pension Liability (000's)	\$9,073	\$9,578	
Unfunded OPEB Liability (000's)	\$3,643	\$3,643	
Debt Burden (per capita)	\$138	\$67	
Employee Headcount (FTE)	31	31	
Number of services delivered via co-operative venture	2	2	

<u>Public Safety</u>			
	<u>FY 2016</u>	<u>FY 2017</u>	<u>Progress</u>
Fire Calls (Total- Fire Authority)	803	781	
Police Responses (Total)	3,127	4,744	
Traffic Accidents	112	126	
Violent Crimes	9	20	
Liquor Inspections	43	35	
Hand Gun Registrations	219	204	

<u>Quality of Life</u>			
	<u>FY 2016</u>	<u>FY 2017</u>	<u>Progress</u>
Miles of Sidewalks/Non-motorized Trails	40.4	40.4	
Parks, Recreation (% of Governmental Budget)	7%	7%	
Parks (Acres - not inclusive of Golf Course, Boat Harbor, Schools)	102.8	102.8	

<u>Legend</u>	
Performance Improving	
Performance Declining	
Performance Staying About the Same	