

**City of St. Clair  
Dashboard 2020**

**FISCAL STABILITY**

	<b><u>FY2018</u></b>	<b><u>FY2019</u></b>	<b><u>Progress</u></b>
Total Revenues - Governmental Funds (000's)	6,094	6,969	↑
Total Expenditures - Governmental Funds (000's)	5,578	7,140	↓
Unassigned Fund Balance (000's)	2,019	2,261	↑
Bond Ratings	AA	AA	↔
Net Pension Liability (000's)	9,413	11,298	↓
Total OPEB Liability (000's)	2,605	2,631	↔
Debt Burden (per capita)	699	604	↑
Employee Headcount (FTE)	28	29	↑
Number of services delivered via co-operative venture	2	2	↔

**PUBLIC SAFETY**

	<b><u>FY2018</u></b>	<b><u>FY2019</u></b>	<b><u>Progress</u></b>
Fire Calls (Total-Fire Authority)	795.00	796.00	↔
Police Responses (Total)	3,569.00	5,618.00	↓
Traffic Accidents	126.00	99.00	↑
Violent Crimes	13.00	23.00	↓
Liquor Inspections	19.00	15.00	↔
Hand Gun Registrations	336.00	167.00	↑

**Quality of Life**

	<b><u>FY2018</u></b>	<b><u>FY2019</u></b>	<b><u>Progress</u></b>
Miles of Sidewalks/Non-motorized Trails	40.40	40.40	↔
Parks, Recreation (% of Governmental Budget)	7%	13%	↑
Parks (Acres - non inclusive of Golf Course, Boat Harbor, Schools)	102.80	102.80	↔

**Legend**

- Trending Positive: ↑
- Trending Negative: ↓
- Stay the Same: ↔