

City of St. Clair
Dashboard 2021

FISCAL STABILITY

	FY 2019	Fy 2020	Progress
Total Revenues - Governmental Funds (000's)	6,969	6,419	↔
Total Expenditures - Governmental Funds (000's)	7,140	6,217	↑
Unassigned Fund Balance (000's)	2,261	3,002	↑
Bond Ratings	AA	AA	↔
Net Pension Liability (000's)	11,298	11,400	↔
Total OPEB Liability (000's)	2,631	3,090	↓
Debt Burden (per capita)	604	541	↑
Employee Headcount (FTE)	29	30	↑
Number of services delivered via co-operative venture	2	2	↔

PUBLIC SAFETY

Fire Calls (Total-Fire Authority)	796.00	901.00	↓
Police Responses (Total)	5,618.00	4,068.00	↑
Traffic Accidents	99.00	94.00	↑
Violent Crimes	23.00	11.00	↑
Liquor Inspections	15.00	17.00	↑
Hand Gun Registrations	167.00	269.00	↓

QUALITY OF LIFE

Miles of Sidewalks/Non-motorized Trails	40.40	40.40	↔
Parks, Recreation (% of governmental budget)	13%	7%	↓
Parks (Acres - non inclusive of Golf Course, Harbor, Schools)	102.80	102.80	↔

Legend

- Trending Positive: ↑
- Trending Negative: ↓
- Stay the Same: ↔