

RESOLUTION NO. 22-17

**CITY OF ST. CLAIR
COUNTY OF ST. CLAIR, MICHIGAN**

**2022-2023 FISCAL YEAR BUDGET ADOPTION,
MILLAGE LEVY AND APPROPRIATIONS ACT**

BE IT RESOLVED, that the following summary of revenues and expenditures for the 2022-2023 Fiscal Year Budget be approved:

	Revenues	Expenditures
General Fund	\$5,501,241	\$5,765,078
Major Streets	\$2,255,213	\$2,635,842
Local Streets	\$1,098,978	\$1,114,766
Municipal Streets	\$670,139	\$710,050
Recreation	\$226,750	\$226,750
DDA	\$45,000	\$45,000
Building	\$133,000	\$133,883
Cable	\$140,000	\$140,000
Pension	\$915,240	\$915,240
Golf Course	\$291,800	\$290,136
Sewer	\$1,433,221	\$1,466,321
Water	\$1,256,000	\$1,217,290
Harbor	\$727,400	\$827,430
Rubbish & Garbage	\$426,725	\$426,725
Equipment Pool	\$275,000	\$279,821
Perpetual Care	\$2,000	\$4,500
Library Trust	\$750	\$750
Public Employee Health Care	\$25,000	\$0
Total	\$15,423,457	\$16,199,582

BE IT FURTHER RESOLVED, that the following total millage requirement for local purposes and the general operating millage of 12.8641 mills for the 2022-2023 City of St. Clair fiscal year budget be approved and authorized to be levied as follows:

Proposed Millage Rate

General Operating Millage	
Total Operating	12.8641
Headlee Cap	12.8641
Road Millage	
Municipal Street Funds (204)	2.4551
Employee Pension	
Pension Fund (299)	0.9859
Total Local Millage	16.3051

and;

FURTHER RESOLVED, that the adopted budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023 shall establish the approved appropriation levels for the said fiscal year; and

FURTHER RESOLVED, that the Schedule of Fees and the Utility Rate Schedule be adopted as part of the budget; and

FURTHER RESOLVED, that the City Council does hereby authorize the City Superintendent to execute transfers between appropriations provided that each transfer be approved by the City Council prior to its execution; and

FURTHER RESOLVED, that the City Council retains authority to amend the city budget and this appropriations act at such times when deviations from the projected revenues and authorized expenditure levels become necessary and the amount of the deviation becomes known.

RESOLUTION DECLARED ADOPTED

Bill Cedar, Jr., Mayor
City of St. Clair, Michigan

CERTIFICATION

The foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of St. Clair, County of St. Clair, State of Michigan, at a regular meeting of the City Council held on the 6th day of September, 2022 and public notice of said Meeting was given pursuant to and in accordance with the requirements of Act No. 267 of the Public Acts of 1976, as amended, the same being the Open Meetings Act, and the Minutes of said meeting have been or will be made available as required by said Act.

Members Present: Cedar, Kindsvater, Klieman, Kuffa, LaPorte, Paul, Volz
Members Absent: None

It was moved by Member Kindsvater, supported by Member Paul, to adopt the resolution.

Members Voting Yes: Paul, Volz, Kindsvater, Klieman, Kuffa, LaPorte, Cedar
Members Voting No: None

The Resolution was declared adopted by the Mayor and has been duly recorded in the Resolution Book of the City of St. Clair.

Annette Sturdy, Clerk
City of St. Clair, Michigan