

**FISCAL STABILITY**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>Progress</b>
Total Revenues - Governmental Funds (000's)	6,419	6,714	↑
Total Expenditures - Governmental Funds (000's)	6,217	5,862	↑
Unassigned Fund Balance (000's)	3,002	3,689	↑
Bond Ratings	AA	AA	↔
Net Pension Liability (000's)	11,400	11,133	↑
Total OPEB Liability (000's)	3,090	2,422	↑
Debt Burden (per capita)	541	501	↑
Employee Headcount (FTE)	30	28	↓
Number of services delivered via co-operative venture	2	2	↔

**PUBLIC SAFETY**

Fire Calls (Total-Fire Authority)	901	1,009	↓
Police Responses (Total)	4,068	4,174	↑
Traffic Accidents	94	109	↑
Violent Crimes	11	14	↑
Liquor Inspections	17	14	↓
Hand Gun Registrations	269	171	↓

**QUALITY OF LIFE**

Miles of Sidewalks/Non-motorized Trails	40.40	40	↔
Parks, Recreation (% of governmental budget)	7%	10%	↓
Parks (Acres - non inclusive of Golf Course, Harbor, Schools)	102.80	102.80	↔

**Legend**

Trending Positive: ↑

Trending Negative: ↓

Stay the Same: ↔