













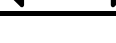







City of St. Clair

Dashboard 2014

<u>Fiscal Stability</u>			
	<u>FY 2013</u>	<u>FY 2014</u>	<u>Progress</u>
Annual Revenues - Governmental Funds (000's)	\$5,466	\$5,666	
Annual Expenditures - Governmental Funds (000's)	\$5,208	\$5,301	
Unrestricted/Undesignated Fund Balance (% GF Expenditures)	\$653	\$520	
Bond Ratings (Standard & Poors)	AA	AA	
Unfunded Pension Liability (000's)	\$5,703	\$6,464	
Unfunded OPEB Liability (000's)	\$3,948	\$3,948	
Debt Burden (per capita)	\$479	\$293	
Employee Headcount (FTE)	33	31	
Number of services delivered via co-operative venture	2	2	

<u>Public Safety</u>			
	<u>FY 2013</u>	<u>FY 2014</u>	<u>Progress</u>
Fire Calls (Total- Fire Authority)	868	811	
Police Responses (Total)	2,055	2,153	
Traffic Accidents	112	89	
Violent Crimes	71	47	
Liquor Inspections	72	72	
Hand Gun Registrations	133	23	

<u>Quality of Life</u>			
	<u>FY 2013</u>	<u>FY 2014</u>	<u>Progress</u>
Miles of Sidewalks/Non-motorized Trails	40.4	40.4	
Parks, Recreation (% of Governmental Budget)	7%	7%	
Parks (Acres - not inclusive of Golf Course, Boat Harbor, Schools)	102.8	102.8	

<u>Legend</u>	
Performance Improving	
Performance Declining	
Performance Staying About the Same	