

ROAD MILLAGE

NOVEMBER 3, 2015









Infrastructure

Local Streets	20.1 Miles
Major Streets	<u>9.08 Miles</u>
Total	<u>29.18 Miles</u>

Condition of City Streets – Paser Ratings

PASER Rating	% Totals of City (2008)	% Totals of City (2015)
Good (6-10)	42%	23%
Fair (4-5)	21%	29%
Poor (1-3)	37%	48%
	100%	100%

PASER Rating

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9

*St Clair
Township*



*China
Township*

*City of
St Clair*

*East China
Township*

*Lake
St Clair*

	City of St Clair St Clair Commission
	Michigan Department of Transportation Bureau of Transportation Planning and Research 1000 West Main Street, Suite 200 Ann Arbor, MI 48106 Phone: 734-246-2000 Fax: 734-246-2001 www.michigan.gov/mdot



City of St Clair

2015 PASER Ratings



Basemap

	<ul style="list-style-type: none"> City of St Clair St Clair Township China Township East China Township Lake St Clair Other Townships
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Asphalt		Concrete/Composite		Total	
PASER Rating	Total Cost	PASER Rating	Total Cost	PASER Rating	Total Cost
5	\$2,361,580	5	\$487,696	5	\$2,849,276
4	\$4,006,177	4	\$750,323	4	\$4,756,500
1-3	\$19,000,614	1-3	\$1,941,468	1-3	\$20,942,082
	\$25,368,371		\$3,179,487		\$28,547,858

Road Millage – Tax Capture

Street - 2.4902 (Continuation)	\$470,066
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Street - 1.500 (Perpetual)	\$283,150
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<i>Total Road Millage Revenue =></i>	<u><u>\$753,216</u></u>
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City of St Clair 2015 - Street Improvement Millage

10-Year Street Millage Request - Continuation of Rate on Current Debt Millage

<u>Millage Rate</u>	<u>Taxable Value</u>	<u>Annual Cost</u>	<u>Mthly Costs</u>	
2.4902	\$70,641	\$176	\$14.66	

Perpetual Street Millage Request (1.5 mills), Increased amount

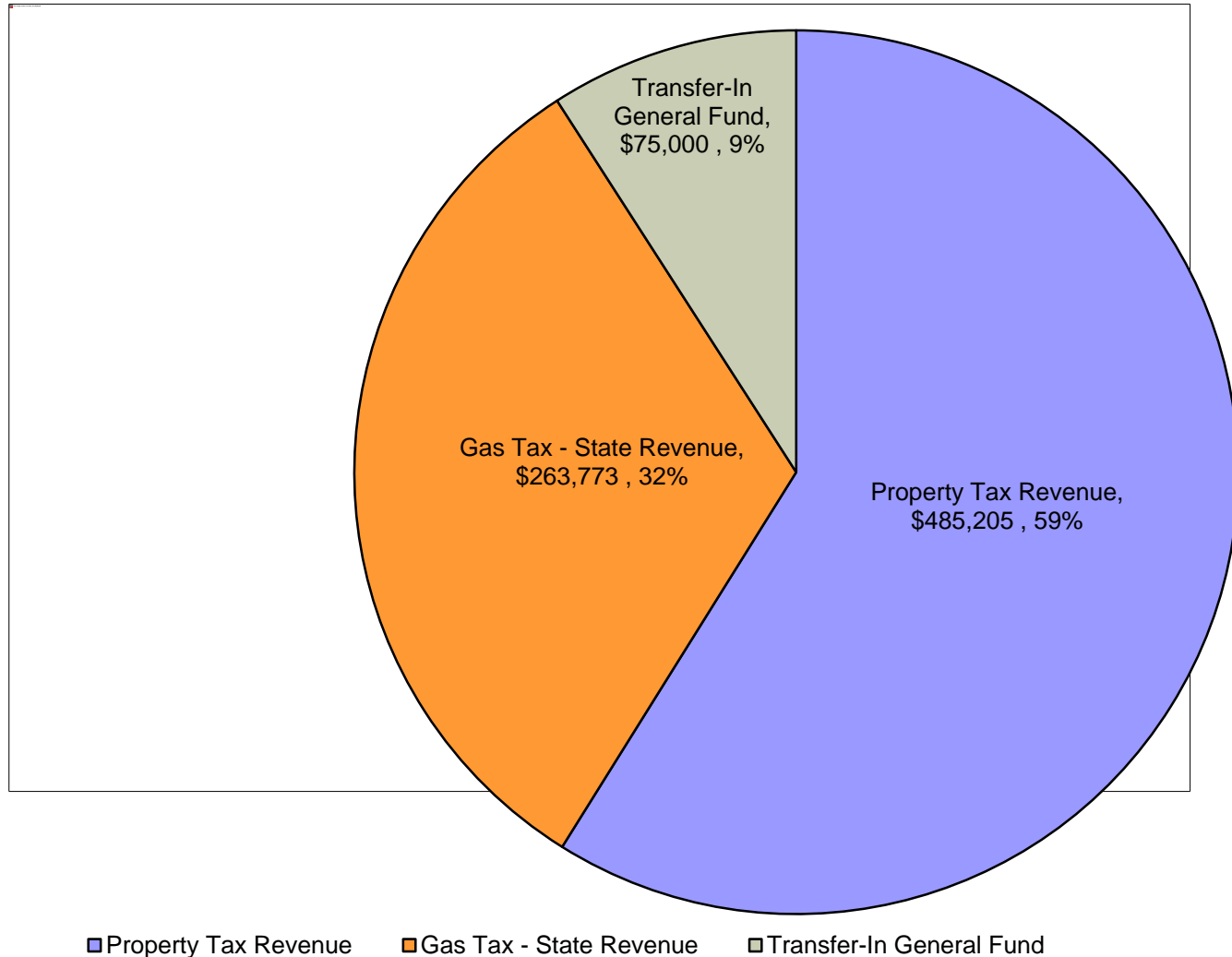
<u>Millage Rate</u>	<u>Taxable Value</u>	<u>Annual Cost</u>		
1.5	\$70,641	\$106	\$8.83	
Annual Total ->		<u>\$282</u>		
Monthly Total ->			<u>\$23.49</u>	

STREET FUNDING

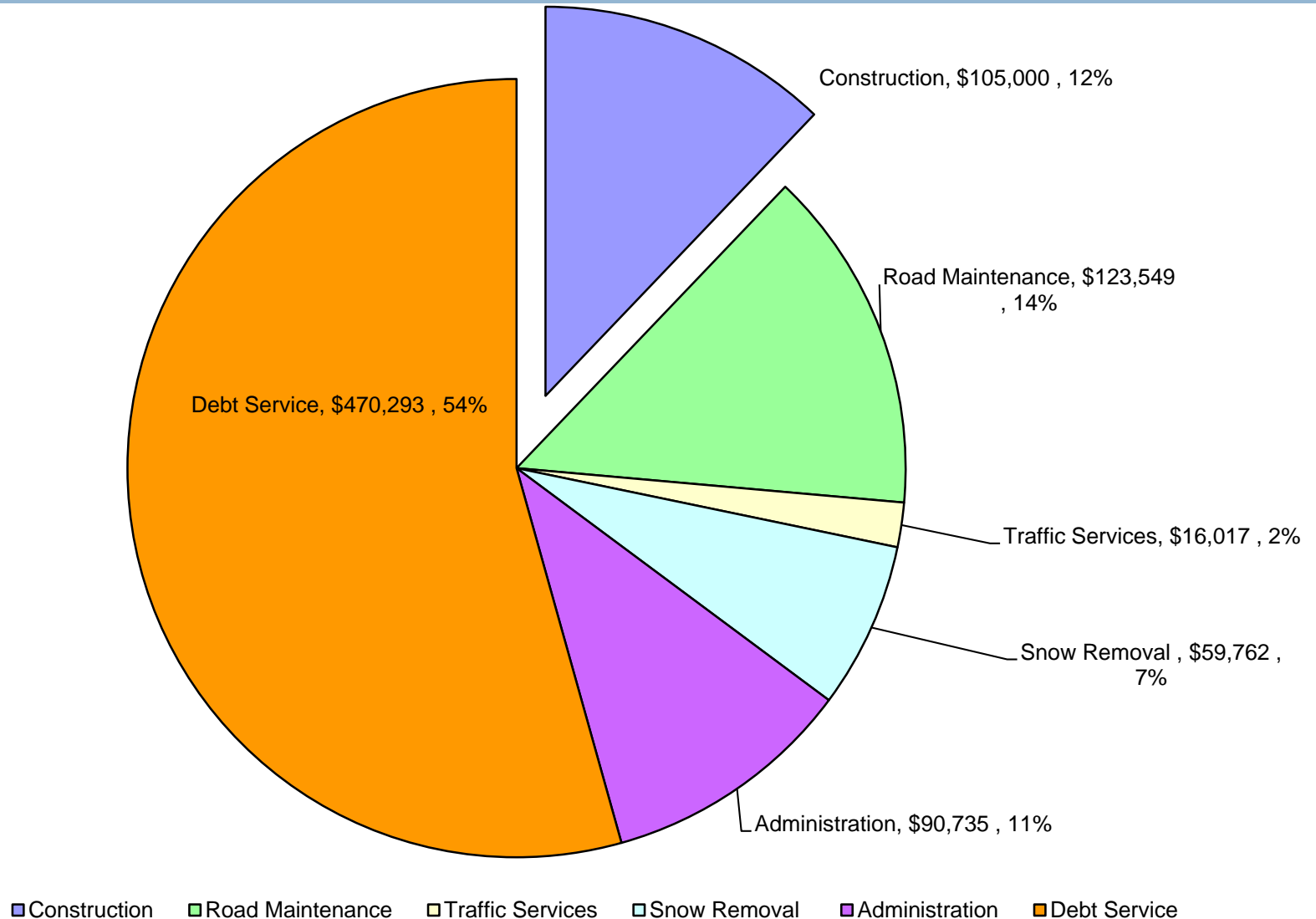
The City of St. Clair maintains Streets with funds received from:

- State Gas Tax
- Voter Approved Millage
- General Fund Transfers

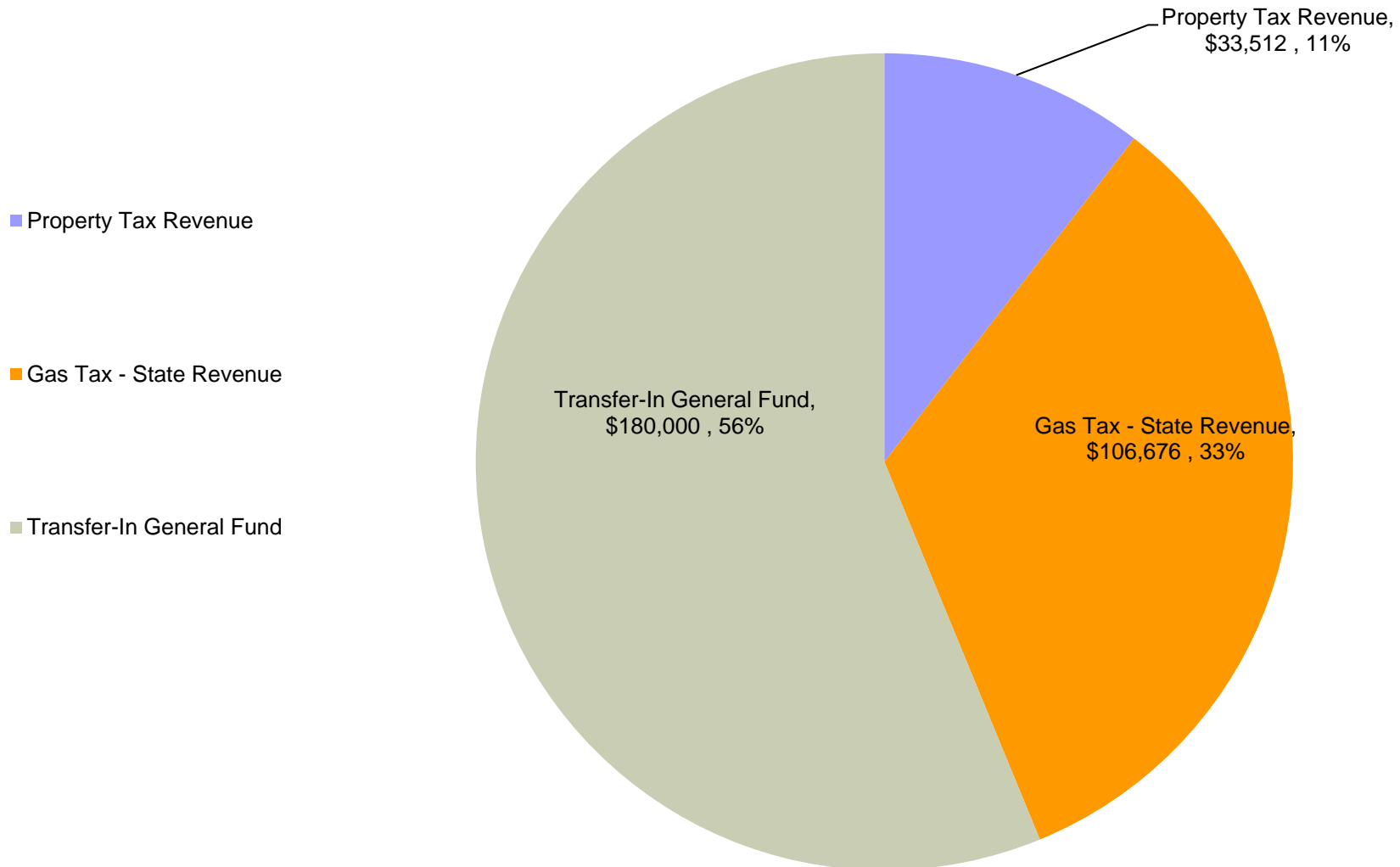
2015-16 Revenues – Major Streets



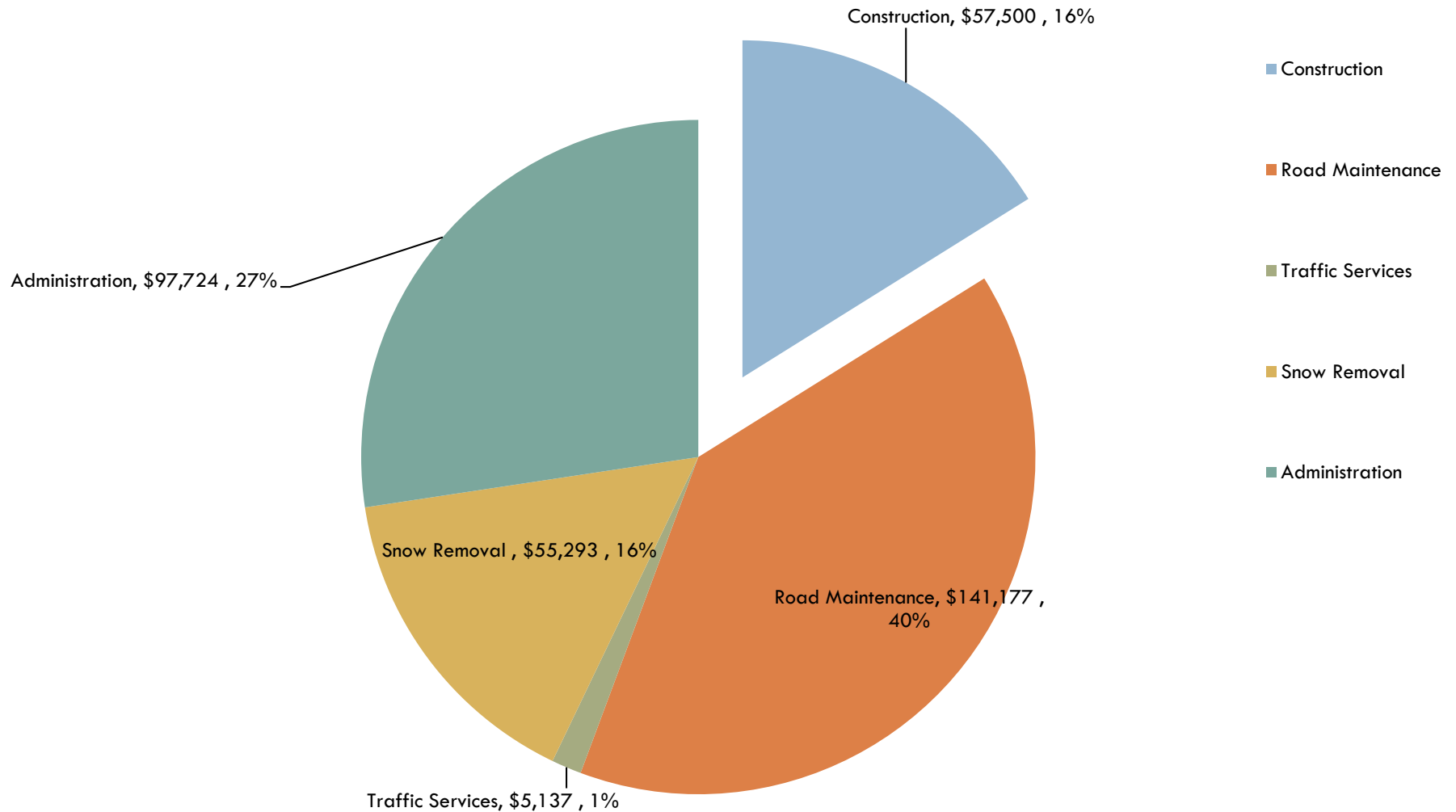
2015-16 Expenses – Major Streets



2015-16 Revenues – Local Streets



2015-16 Expenses – Local Streets



Completed

- ❑ Purchased Crack Seal Machine & Started to Utilize
- ❑ Asphalt Replacement (small repairs)
- ❑ Updated road ratings

Future Efforts



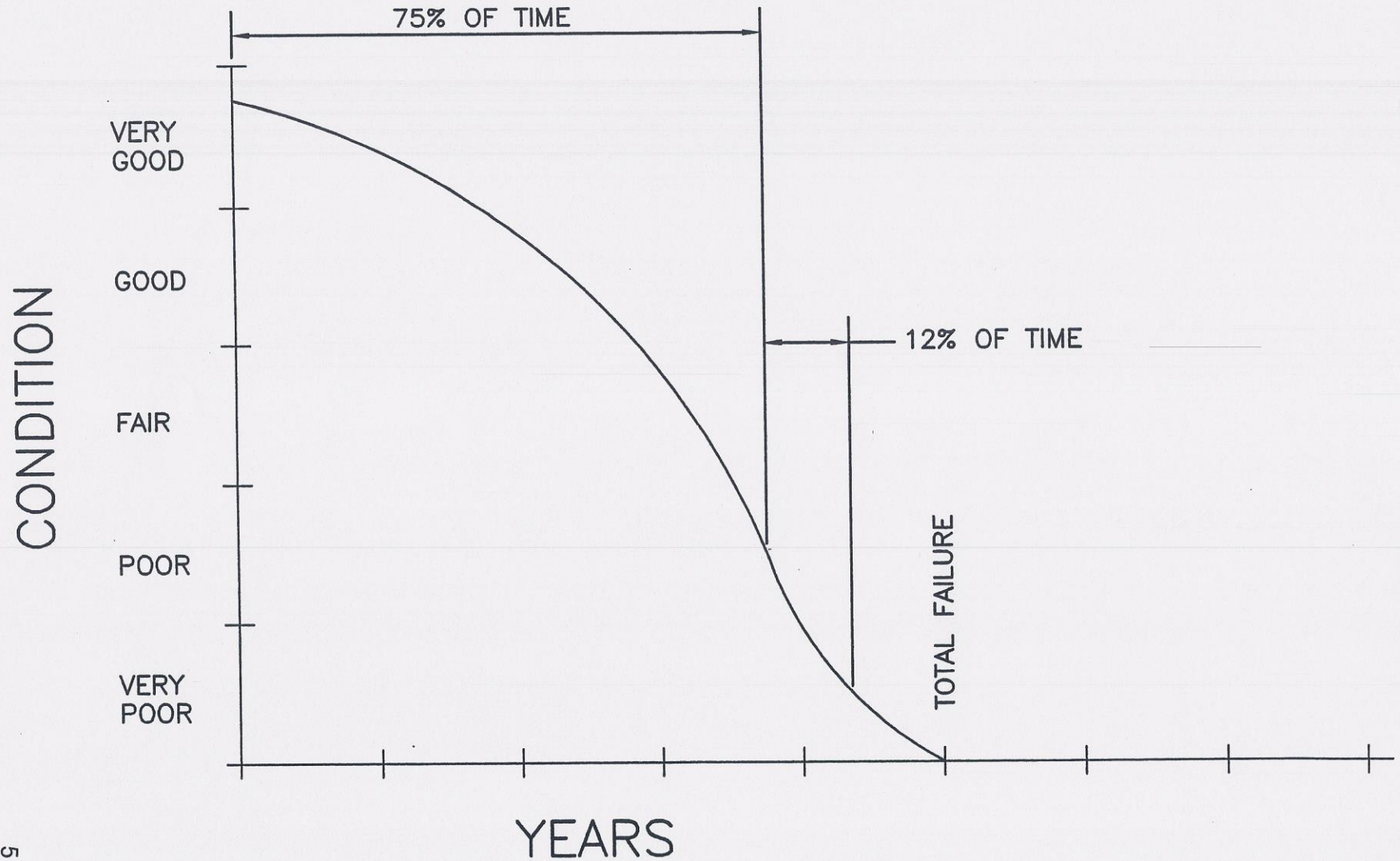
Maintenance

- Continue Crack Seal Program
- Complete more Small Asphalt Repairs

Construction

- Road Construction

PAVEMENT LIFE CYCLE



REPAIR COST CURVE



PAVEMENT LIFE EXTENSION

