

**CITY OF ST CLAIR, MICHIGAN
SPECIAL COUNCIL MEETING MINUTES
MONDAY, AUGUST 7, 2023- 6:00 P.M.**

Meeting Called to Order at 6:00pm by Mayor Cedar in the Council Chambers of the Municipal Building, 547 N. Carney Drive, St. Clair, Michigan, 48079 for a FY24 budget workshop.

PRESENT: Mayor Cedar, Members Gottler, Kuffa, LaPorte, Paul (arrived @6:04pm), Volz, Watt

ABSENT: None

ADMINISTRATION: Quentin Bishop, City Superintendent; Annette Sturdy, City Clerk.

AUDIENCE: There was 1 person in attendance.

FY 24 Budget-

City Superintendent Bishop stated proposed revenue and expenses on General Fund, Local Streets, Municipal streets, Recreation, Pension, Golf Course, Sewer, Water and Harbor. Several funds will not be subsidized this year which explains the net increase in the General Fund, consequently, explains the small deficit in the Golf and small net increase in the Harbor enterprise funds. Department heads and Commissions will have more involvement in budget oversight. Discussion occurred on how to increase revenue at the Golf Course. The zero net on Major Streets, DDA, Building, Cable, Rubbish and Garbage, Equipment Pool, Perpetual Care, Library Trust and Public Employee Health Care funds were explained. The Library trust fund is managed by the County Library system and the Community Foundation. Discussion occurred on additional revenue from sale of Industrial property sale. Discussion occurred on the 5-year capital improvement plan including but not limited to, Klecha park improvement expenses, seawall improvements, DPW equipment and road funding.

Public Comment- Questions asked about funding for local and major roads and non-union employee wages.

ADJOURNMENT at 6:47pm

Annette Sturdy, City Clerk

Bill Cedar, Jr., Mayor