

**CITY OF ST CLAIR, MICHIGAN
SPECIAL COUNCIL MEETING MINUTES
TUESDAY, SEPTEMBER 5, 2023- 6:00 P.M.**

Meeting Called to Order at 6:00pm by Mayor Cedar in the Council Chambers of the Municipal Building, 547 N. Carney Drive, St. Clair, Michigan, 48079 for a FY24 budget workshop.

PRESENT: Mayor Cedar, Members Gottler, Kuffa, LaPorte, Paul, Volz, Watt

ABSENT: None

ADMINISTRATION: Quentin Bishop, City Superintendent; Annette Sturdy, City Clerk.

AUDIENCE: There were 8 people in attendance.

FY 24 Budget- Superintendent Bishop shared the data used for the updated proposed water rates including the addition of a 5" and 6" inch rate. Several golf course rates were updated. The draft Resolution was presented and each Revenue and Expense calculation explained. Local street revenue is from Act 51 plus the local road millage. The new rule for Act 51 allows 100% of major streets funds to be transferred to the Local Street fund. There is no expense for the Public Employee Health Care because it is already included in the General fund total. Overall, the Resolution proposes about \$88,000 in Revenue over expenses. The millage rate is the same as last year yet the City continues to provide the same or more services. The Capital Improvement Plan was reviewed again. There were no changes from last budget workshop.

Public Comment- None

ADJOURNMENT at 6:44pm

Annette Sturdy, City Clerk

Bill Cedar, Jr., Mayor