

**RESOLUTION NO. 23-30**

**CITY OF ST. CLAIR  
COUNTY OF ST. CLAIR, MICHIGAN**

**2023-2024 FISCAL YEAR BUDGET ADOPTION,  
MILLAGE LEVY AND APPROPRIATIONS ACT**

**BE IT RESOLVED**, that the following summary of revenues and expenditures for the 2023-2024 Fiscal Year Budget be approved:

	<b>Revenues</b>	<b>Expenditures</b>
General	\$4,986,357	\$4,427,405
Major Streets	\$616,531	\$524,924
Local Streets	\$1,359,471	\$1,521,105
Municipal Streets	\$703,916	\$593,916
Recreation	\$323,019	\$233,021
DDA	\$40,000	\$40,000
Building	\$142,427	\$142,427
Cable	\$121,500	\$121,500
Pension	\$796,732	\$770,000
Golf Course	\$247,120	\$277,245
Sewer	\$1,512,460	\$1,412,007
Water	\$1,310,631	\$2,112,074
Harbor	\$839,252	\$787,072
Rubbish & Garbage	\$433,126	\$433,126
Equipment Pool	\$279,125	\$279,125
Perpetual Care	\$2,030	\$4,500
Public Employee Health Care	\$25,000	
<b>Total</b>	<b>\$13,738,697</b>	<b>\$13,679,447</b>

**BE IT FURTHER RESOLVED**, that the following total millage requirement for local purposes and the general operating millage of 12.8641 mills for the 2023-2024 City of St. Clair fiscal year budget be approved and authorized to be levied as follows:

**Proposed Millage Rate**

General Operating Millage	
Total Operating	12.8641
Headlee Cap	12.8641
Road Millage	
Municipal Street Funds (204)	2.4551
Employee Pension	
Pension Fund (299)	0.9859
Total Local Millage	16.3051

and;

**FURTHER RESOLVED**, that the adopted budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024 shall establish the approved appropriation levels for the said fiscal year; and

**FURTHER RESOLVED**, that the Schedule of Fees and the Utility Rate Schedule be adopted as part of the budget; and

**FURTHER RESOLVED**, that the City Council does hereby authorize the City Superintendent to execute transfers between appropriations provided that each transfer be approved by the City Council prior to its execution; and

**FURTHER RESOLVED**, that the City Council retains authority to amend the city budget and this appropriations act at such times when deviations from the projected revenues and authorized expenditure levels become necessary and the amount of the deviation becomes known.

**RESOLUTION DECLARED ADOPTED**

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Bill Cedar, Jr., Mayor  
City of St. Clair, Michigan

**CERTIFICATION**

The foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of St. Clair, County of St. Clair, State of Michigan, at a regular meeting of the City Council held on the 5th day of September, 2023 and public notice of said Meeting was given pursuant to and in accordance with the requirements of Act No. 267 of the Public Acts of 1976, as amended, the same being the Open Meetings Act, and the Minutes of said meeting have been or will be made available as required by said Act.

Members Present: Cedar, Gottler, Kuffa, LaPorte, Paul, Volz, Watt

Members Absent: None

It was moved by Member LaPorte supported by Member Paul, to adopt the resolution.

Members Voting Yes: Gottler, Kuffa, LaPorte, Paul, Volz, Watt, Cedar

Members Voting No: None

The Resolution was declared adopted by the Mayor and has been duly recorded in the Resolution Book of the City of St. Clair.

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Annette Sturdy, Clerk  
City of St. Clair, Michigan