

FISCAL STABILITY

	FY 2021	FY 2022	Progress
Total Revenues - Governmental Funds (000's)	6,714	7,132	↑
Total Expenditures - Governmental Funds (000's)	5,862	5,899	↔
Unassigned Fund Balance (000's)	3,689	4,380	↑
Bond Ratings	AA	AA	↔
Net Pension Liability (000's)	11,133	10,618	↑
Total OPEB Liability (000's)	2,422	2,171	↑
Debt Burden (per capita)	501	375	↑
Employee Headcount (FTE)	28	28	↔
Number of services delivered via co-operative venture	2	2	↔

PUBLIC SAFETY

	FY 2021	FY 2022	
Fire Calls (Total-Fire Authority)	1,009	818	↓
Police Responses (Total)	4,174	3,576	↓
Traffic Accidents	109	115	↑
Violent Crimes	14	13	↓
Liquor Inspections	14	17	↑
Hand Gun Registrations	171	317	↑

QUALITY OF LIFE

Miles of Sidewalks/Non-motorized Trails	40	40	↔
Parks, Recreation (% of governmental budget)	10%	13%	↑
Parks (Acres - non inclusive of Golf Course, Harbor, Schools)	102.80	102.80	↔

Legend

Trending Positive: ↑

Trending Negative: ↓

Stay the Same: ↔